

**VIRGIN ISLANDS BUREAU OF INTERNAL REVENUE
REVENUE REPORT - MAY 2012(Fiscal Year 2012)**

| Class of Tax | | St. Thomas | St. John | St. Croix | TOTAL |
|----------------------|---|----------------------|---------------------|----------------------|----------------------|
| General Fund | | | | | |
| | <i>Individual Income</i> | 859,196.00 | 40,039.08 | 706,566.64 | 1,605,801.72 |
| | <i>Estimated Tax</i> | 319,994.00 | 17,270.00 | 68,127.00 | 405,391.00 |
| | <i>Withholding Tax</i> | 10,490,065.37 | 374,497.03 | 8,563,461.57 | 19,428,023.97 |
| | <i>Individual Extension</i> | 2,792.00 | 0.00 | 0.00 | 2,792.00 |
| | Individual Income Tax Sub-Total | 11,672,047.37 | 431,806.11 | 9,338,155.21 | 21,442,008.69 |
| | <i>Corporate Income</i> | 571,391.96 | 0.00 | 30,988.38 | 602,380.34 |
| | <i>Corporate Estimated</i> | 1,514,594.00 | 0.00 | 6,900.00 | 1,521,494.00 |
| | <i>Corporate Extension</i> | 0.00 | 0.00 | 0.00 | 0.00 |
| | Corporate Income Tax Sub-Total | 2,085,985.96 | 0.00 | 37,888.38 | 2,123,874.34 |
| | Total Income Taxes | 13,758,033.33 | 431,806.11 | 9,376,043.59 | 23,565,883.03 |
| | Gross Receipts Tax* | 8,066,501.95 | 698,477.92 | 5,140,455.60 | 13,905,435.47 |
| | Excise Tax | 1,350,579.07 | 11,554.73 | 799,083.61 | 2,161,217.41 |
| | Entertainment Tax | 3,000.00 | 0.00 | 6,791.35 | 9,791.35 |
| | Franchise Fee | 0.00 | 0.00 | 0.00 | 0.00 |
| | Miscellaneous, Photo Copy, Etc. | 1,675.00 | 0.00 | 1,658.50 | 3,333.50 |
| | Overcollection | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Other General Fund Taxes | 9,421,756.02 | 710,032.65 | 5,947,989.06 | 16,079,777.73 |
| | Total General Fund Revenue | 23,179,789.35 | 1,141,838.76 | 15,324,032.65 | 39,645,660.76 |
| Special Funds | | | | | |
| | Fuel Tax (Transportation Fund) | 0.00 | 0.00 | 171,746.82 | 171,746.82 |
| | Highway Users' Tax (Transportation Fund) | 104,407.20 | 3,937.76 | 60,507.04 | 168,852.00 |
| | Hotel Room Tax | 1,274,736.86 | 668,298.07 | 215,724.53 | 2,158,759.46 |
| | Gross Casino (Casino Revenue Fund) | 0.00 | 0.00 | 266,173.62 | 266,173.62 |
| | Gift Tax | 0.00 | 0.00 | 0.00 | 0.00 |
| | Arbitration Deposit | 0.00 | 0.00 | 0.00 | 0.00 |
| | Production Tax | 0.00 | 0.00 | 175,136.64 | 175,136.64 |
| | Vehicle Rental Surcharge (VI Education Initiative Fund) | 136,003.81 | 50,474.69 | 75,816.50 | 262,295.00 |
| | Investment Alternative Tax | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Special Funds Revenue | 1,515,147.87 | 722,710.52 | 965,105.15 | 3,202,963.54 |
| | TOTAL MONTHLY REVENUE COLLECTIONS | 24,694,937.22 | 1,864,549.28 | 16,289,137.80 | 42,848,624.30 |

*GRT pledged to bond issues

Note: The district breakdown only reflects where the revenue was processed by the BIR.

**These totals may change slightly as the system is updated.